

BALDOCK AREA COMMITTEE BUDGET 2019/20

FUNDS BROUGHT FORWARD FROM 2018/19

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
BALDOCK TOWN	£4,560	£3,952	£0	£3,952	£608					
BALDOCK EAST	£1,435	£1,248	£0	£1,248	£187					
ARBURY	£1,060	£850	£0	£850	£210					
WESTON & SANDON	£915	£750	£0	£750	£165					
Total	£7,970	£6,800	£0	£6,800	£1,170					

2019/20 BUDGETS

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400					
BALDOCK EAST	£1,000	£0	£0	£0	£1,000					
ARBURY	£900	£0	£0	£0	£900					
WESTON & SANDON	£700	£0	£0	£0	£700					
Total	£5,000	£0	£0	£0	£5,000					

<u>BALDOCK TOWN</u>	<u>Funding</u>		<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
Funds Brought Forward from 18/19	£4,560		11951026826	Baldock Community Mini Bus	£3,800	07.03.16	£0	£3,800		
				Renewal of Union Flag on Baldock High Street	£152	21.09.18		£152		
								£0		
								£0		
								£0		
								£0		
Total	£4,560		11951026980		£3,952		£0	£3,952	£608	

<u>BALDOCK TOWN</u>	<u>Funding</u>		<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
19/20 Base Budget								£0		
Original Budget	£2,400							£0		
								£0		
								£0		
Total	£2,400		11951026980		£0		£0	£0	£2,400	

<u>BALDOCK EAST</u>	<u>Funding</u>		<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
Funds Brought Forward from 18/19	£1,435		11951046826	Baldock Community Mini Bus	£1,200	07.03.16	£0	£1,200		
				Renewal of Union Flag on Baldock High Street	£48	21.09.18	£0	£48		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
Total	£1,435		11951046980		£1,248		£0	£1,248	£187	

<u>BALDOCK EAST</u>	<u>Funding</u>		<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
19/20 Base Budget								£0		
Original Budget	£1,000							£0		
Total	£1,000		11951046980		£0		£0	£0	£1,000	

<u>ARBURY</u>	<u>Funding</u>		<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
Funds Brought Forward from 18/19	£1,060		11951126826	Baldock Community Mini Bus	£850	07.03.16	£0	£850		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
Total	£1,060		11951126980		£850		£0	£850	£210	

<u>ARBURY</u>	<u>Funding</u>		<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
19/20 Base Budget										
Original Budget	£900									
Total	£900		11951126980		£0		£0	£0	£900	

WESTON & SANDON	Funding		Code	Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 18/19	£915		11951136826	Baldock Community Mini Bus	£750	07.03.16	£0	£750		
								£0		
								£0		
								£0		
Total	£915		11951136980		£750		£0	£750	£165	

WESTON & SANDON	Funding		Code	Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
19/20 Base Budget								£0		
Original Budget	£700							£0		
								£0		
								£0		
								£0		
								£0		
								£0		
Total	£700		11951136980		£0		£0	£0	£700	